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"Where your treasure is,
there your heart
will be also..."
- Matthew 6:21



THERE
OUR
HEARTS
WILL BE

2026 Stewardship Campaign



What a year it's been so far! Here are just some of the highlights...

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Finance & Strategic Planning

- **Balanced the Fiscal Budget:** Kept overall spending on track, balanced 2025 actuals at \$324,224.56 and successfully drove income above projections for 2026.
- **Secured Commercial Funding:** Finalized a \$140,000 line of credit with the Cornerstone Fund to strategically finance major campus infrastructure projects over a flexible timeline.

Building & Property Upgrades

- **Executed Major Roof Replacement:** Signed and completed an \$86,000 capital roof project contract to resolve critical second floor leaks and protect the building.
- **Optimized Second Floor HVAC Strategy:** Advanced a modern \$16,500 mini-split heat pump plan to cool choir rehearsal and nonprofit office spaces expanding their rental potential.
- **Remediated Shared Upstairs Space:** Completed structural moisture repairs in the second floor room with plans to repurpose the area into a dedicated nonprofit office suite.

Governance & Operations

- **Streamlined Leadership Structure:** Established several teams to manage visitor care and walk-in aid in support of our God-sized Dreams.
- **Deployed Vision Tracker:** Launched a color-coded operational tracker in Google Drive to monitor and implement the congregation's God-sized Dreams.

Social Justice & Community Action

- **Adopted Low-Anxiety Safety Policies:** Approved compassionate Safe Church guidelines emphasizing radical hospitality.
- **Pioneered God-Sized Dream Moments:** Transitioned from monthly mission partners to a quarterly action spotlight to drive deeper congregational engagement.
- **Hosted Tanguma Sanctuary Mural:** Coordinated the temporary installation and community blessing of a powerful masterwork by renowned artist Leo Tanguma.

Staff & Faith Formation

- **Designed a Generational Ministry Role:** Reimagined the vacant youth position into a flexible Multigenerational Minister role tailored to serve many stages of life in small groups.
- **Built Emotionally Focused Children's Chapel:** Successfully converted the former elementary classroom into a custom-tailored sanctuary for children's faith formation.

Here's just a sample of the **IMPACT** your stewardship makes...

- **\$65** helps us host our Sunday Coffee Hour and hospitality fellowship to organically connect with new visitors.
- **\$150** helps fund emergency materials, transit assistance, and direct walk-in aid managed by our Sunday Discernment crew.
- **\$200** helps ensure consistent, professional Sunday nursery care and early childhood staffing for young church families.
- **\$300** helps fund guest musicians, instrument tune-ups, and sheet music to maintain a high quality Music Ministry & Choir.
- **\$550** helps support theological teachers and specialized leaders who directly facilitate our Faith & Justice programming.
- **\$1,600** helps provide professional maintenance and repair to our facility for worship and community space-sharing.

Each of us has a vital role to play as we build toward our God-sized Dreams. Let's place our hearts in God's hands, trusting that where our hearts go, our lives, choices, and resources will follow. Join us in a courageous work this stewardship season!